

FAMILY SERVICES OF GREATER HOUSTON

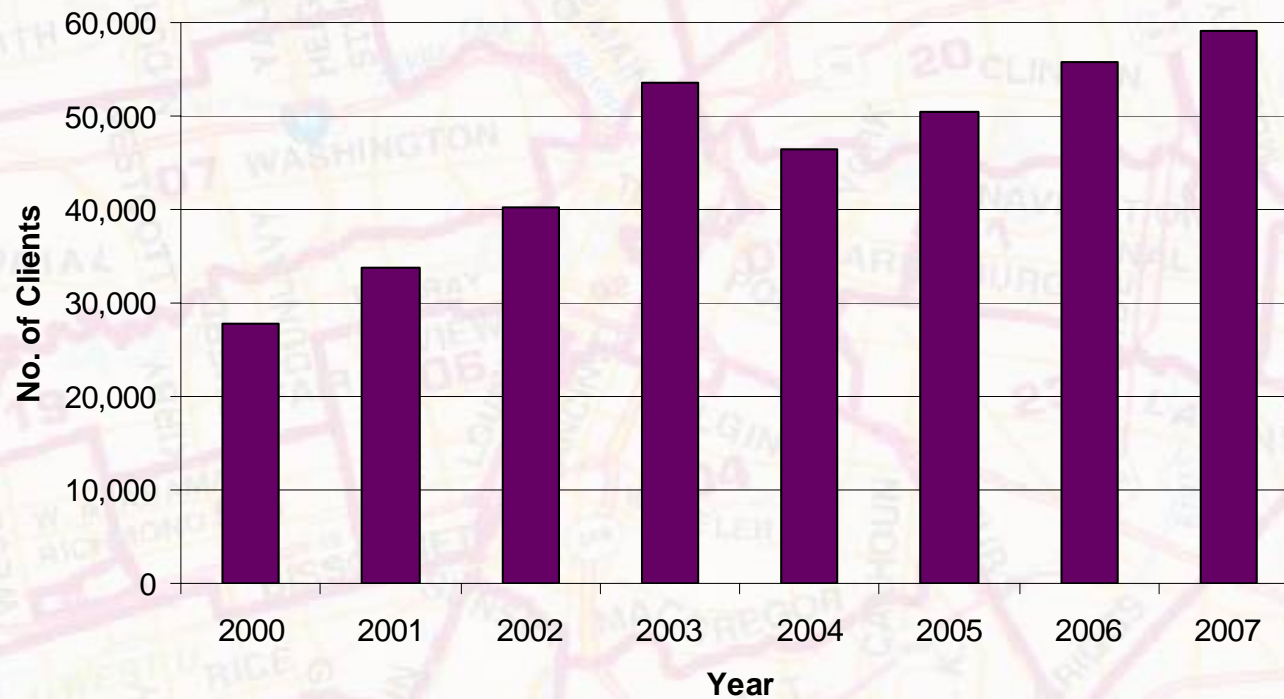


Annual Meeting
November 15, 2007

Life is an interconnected journey.

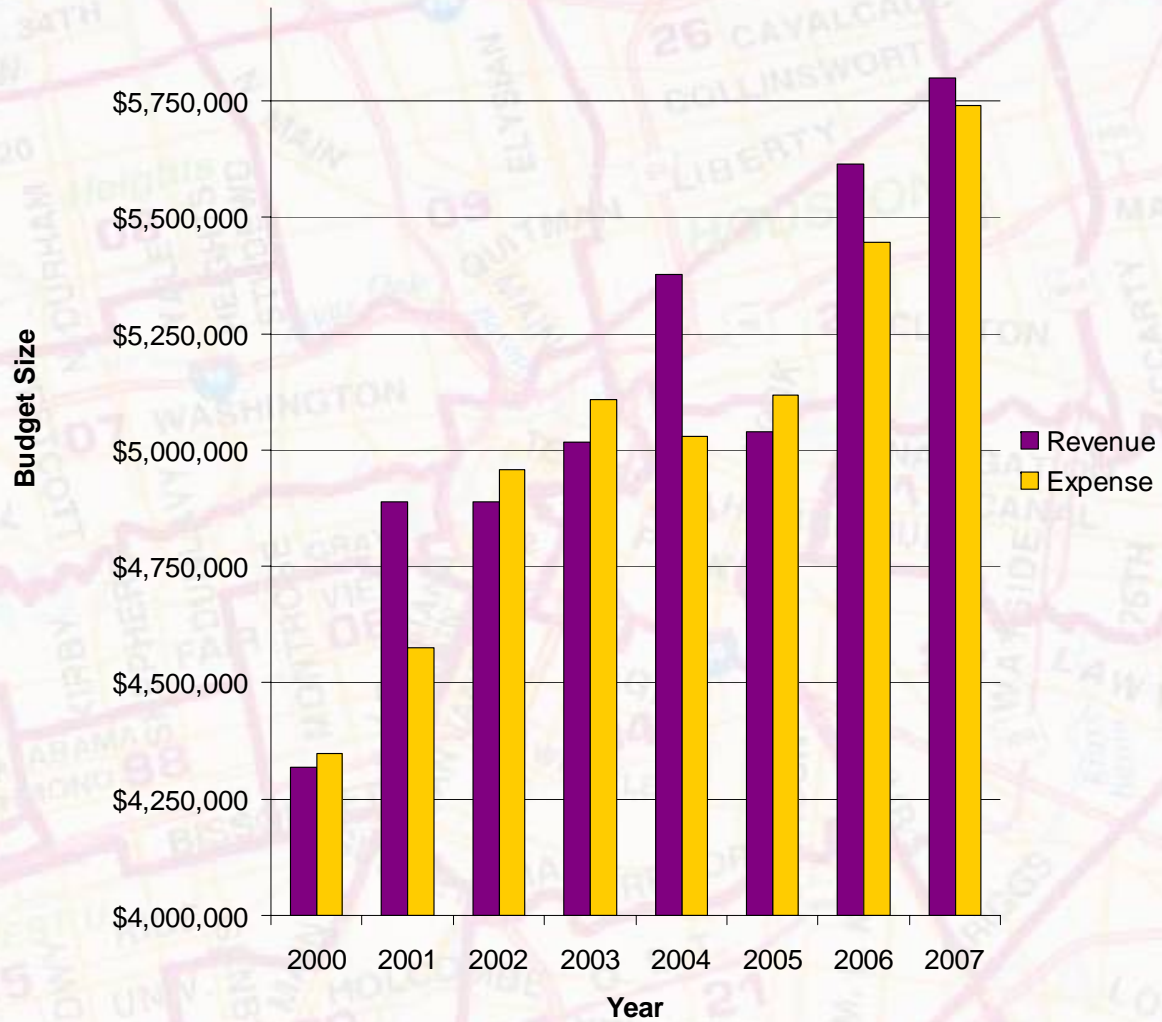
Clients Served

New Record: **59,209** clients



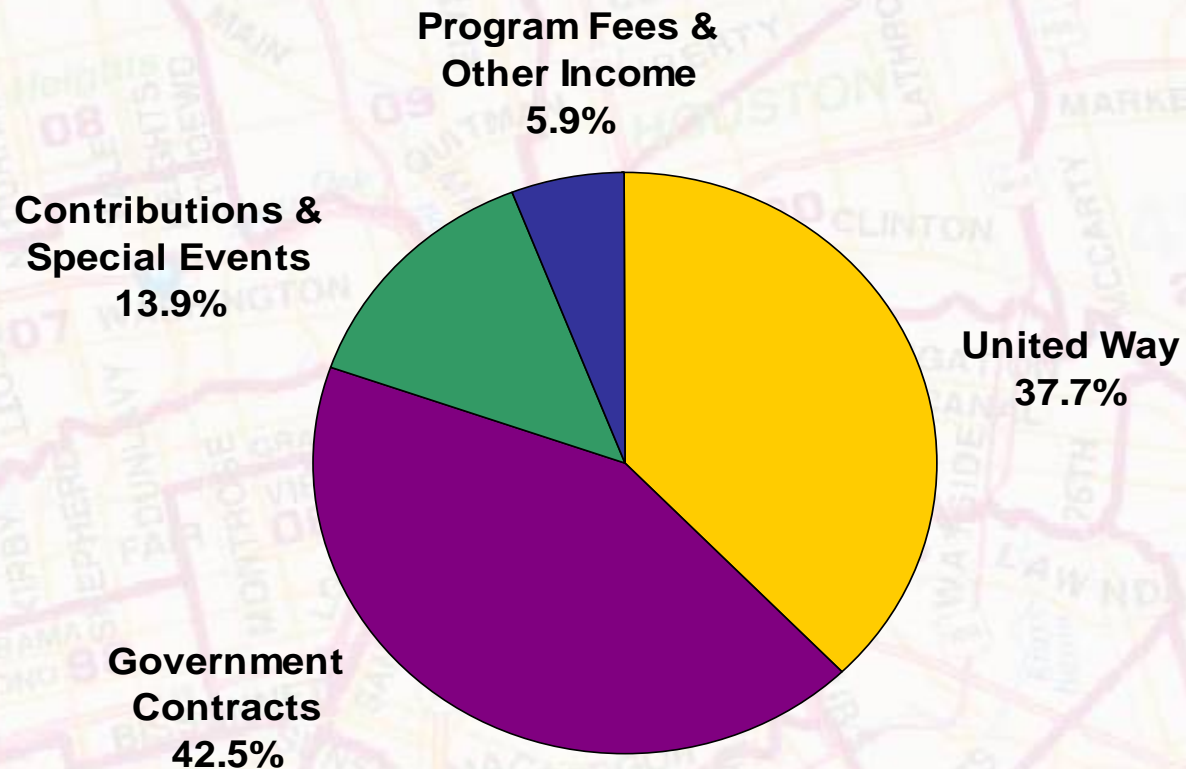
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Agency Budget



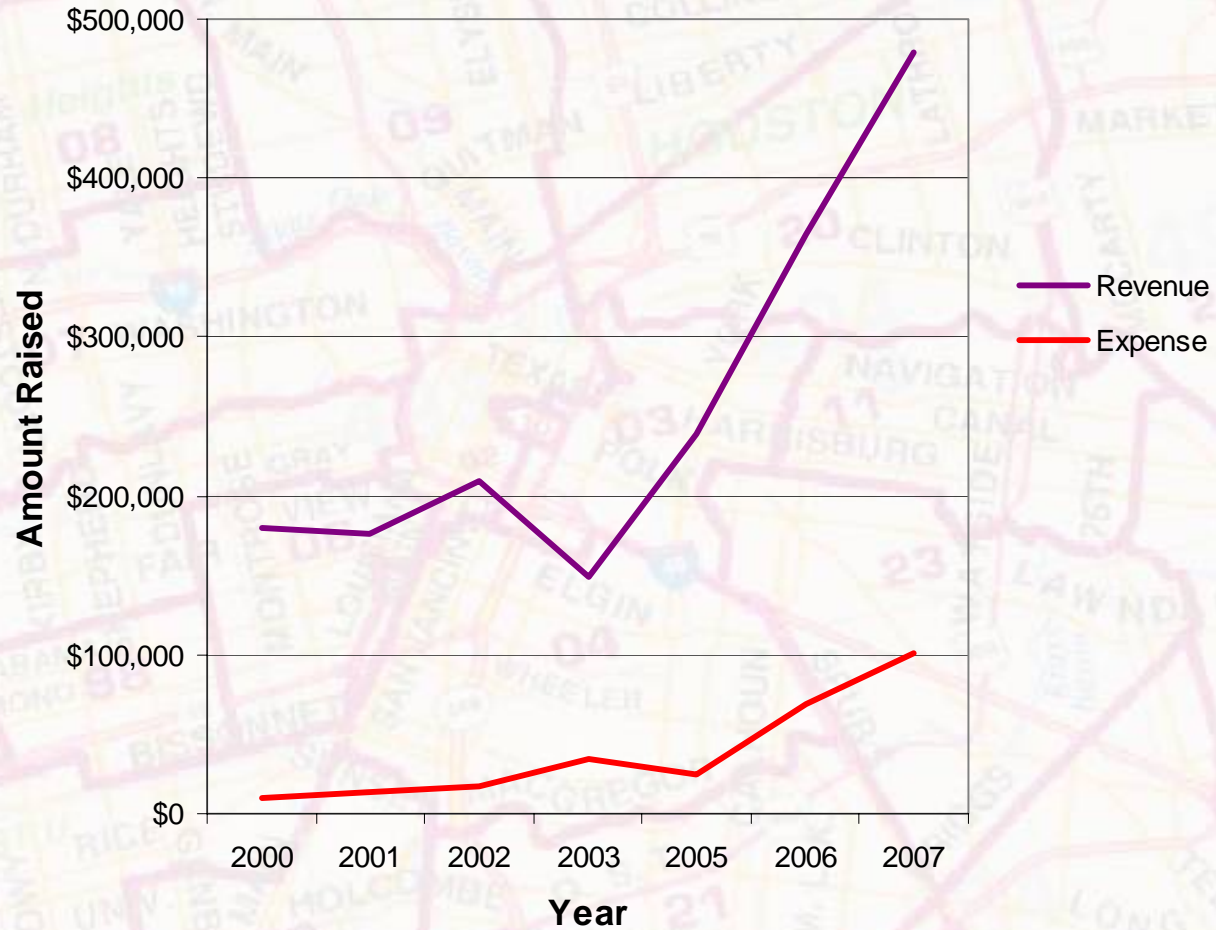
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Funding Sources



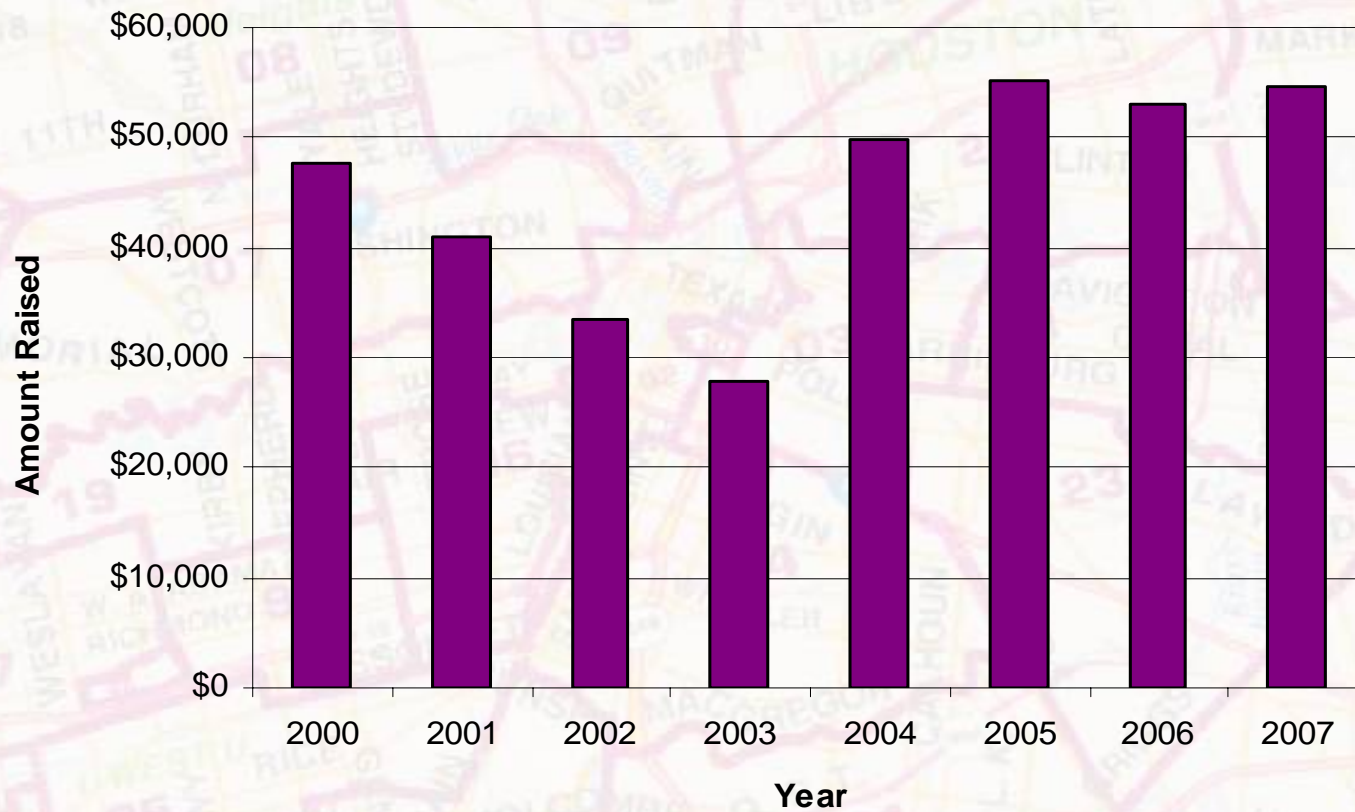
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Special Event Revenue



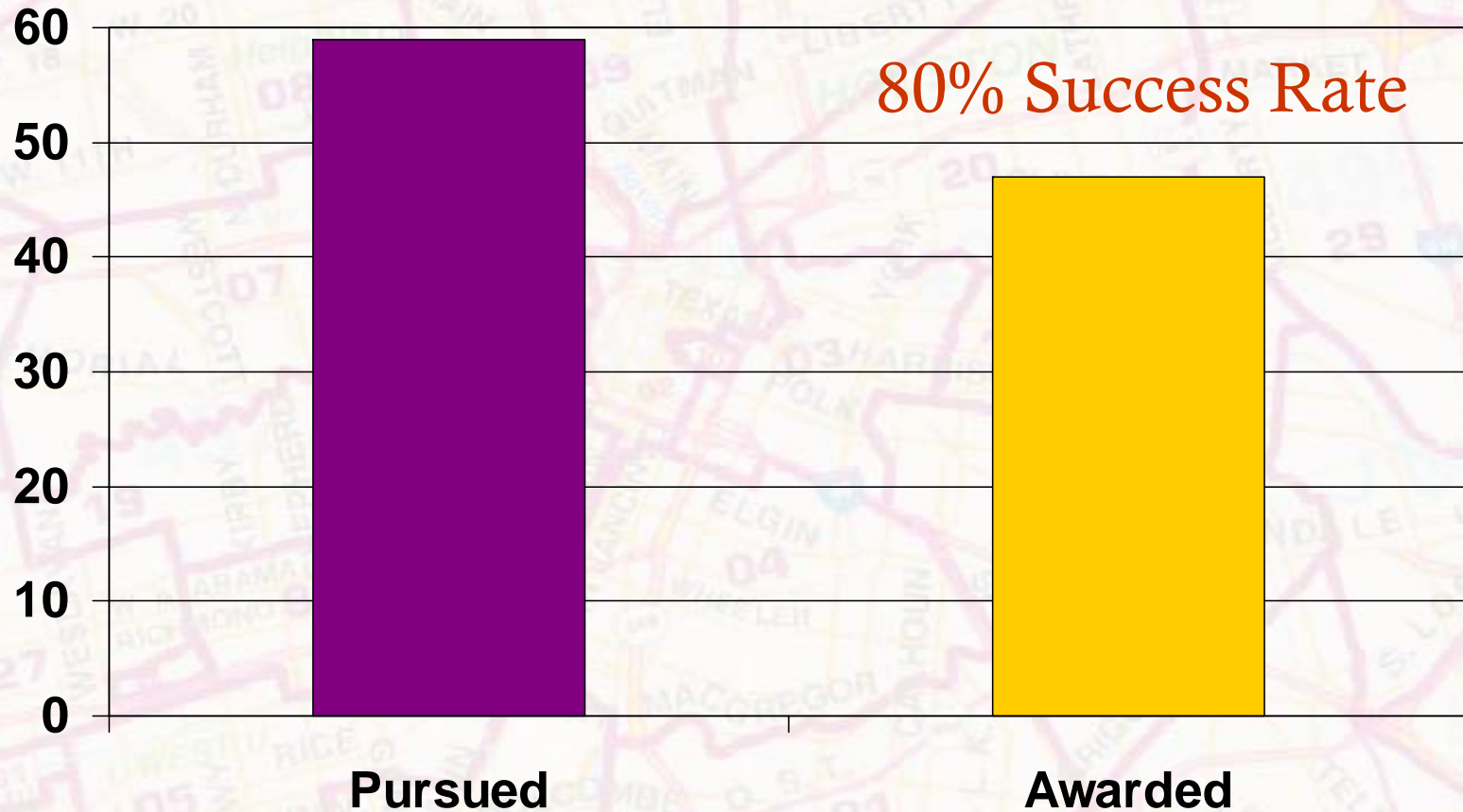
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Annual Giving



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Grants & Contracts



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Accountability & Recognition



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Client Stories

Tim Louis, Senior VP – Behavioral Health



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Board Development Report

Catherine Garcia-Prats, Board Chair



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State of the Agency

Nyla Woods, CEO



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Clients

- Gender
 - **57%** Female
 - **43%** Male
- Ethnicity
 - **60%** Hispanic
 - **24%** African-American
 - **14%** Caucasian
 - **2%** Other
- Age
 - **49%** 0-18 years old
 - **23%** 19-34 years old
 - **28%** 35+ years old
- Annual Income
 - **33%** under \$10K
 - **31%** range \$10K-\$25K
 - **36%** over \$25K

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Substance Abuse Services

- Over **13,100** clients were served through substance abuse prevention & education
- **97%** of teachers reported improved behavior among students who participated

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School-Based Services

- Over **16,500** clients were served through school-based services
- **85%** of students reported increased positive social skills and individual assets

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The background of the slide is a faded, light-colored map of a city street grid. The map shows various streets and highways, with some street names like 'W. TIDWELL', 'SHERBURN', 'WASHINGTON', and 'S. LOOP' visible. The map is overlaid with a semi-transparent white box containing the title and bullet points.

Marriage Education

- Over **760** adults and teens completed marriage education and relationships skills training
- **86%** of clients reported that the workshops were very useful in improving their relationship with their partner

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Parent Resources

- Over **1,130** clients were served through parent resources
- **93%** of parents and guardians reported that their relationships with their children improved

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Family Reintegration

- Over **1,200** incarcerated men and their family members were served through Family Reintegration
- **89%** improved their relationships and prepared to reunite with their families

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Individual & Family Counseling

- Over **6,700** clients were served through counseling
- **86%** of clients reported increased ability to function

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Family Support & Case Management

- Over **15,000** clients were served through family case management
- **99%** of clients reported increased confidence in finding resources to solve future problems

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Senior Support & Case Management

- Over **4,400** clients were served through senior care management
- **98%** of clients reported increased self-confidence

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HIV Case Management

- Over **900** clients were served through HIV/AIDS case management
- **63%** of clients experienced health stabilization

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Community Partners

- The Alliance for Children and Families
- Bay Area Rehabilitation Center
- Boys and Girls Clubs of Greater Houston
- City of Houston Health and Human Services School-Based Health Program
- Communities in Schools
- DePelchin Children's Center
- East Area Early College High School
- Fort Bend Council on Alcohol and Drugs
- Fort Bend Family Health Center
- Good Neighbor Healthcare Center
- Haverstock and LaCasita Apartments
- Harris County HIV Services

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Community Partners continued

- Houston ISD
- Legacy Community Health Services
- Memorial Assistance Ministries
- Montrose Counseling Center
- The Network of Behavioral Health Providers
- One Voice: A Collaborative for Health & Human Services
- San Jose Clinic
- Spring Branch Family Development Center
- Spring Branch ISD
- United Way of Baytown
- United Way of Greater Houston
- University of Houston
- University of Texas School of Public Health
- YMCA of Greater Houston

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New Community Partners

- The Archdiocese of Galveston-Houston
- Asian American Family Services
- Doctor's Services Foundation Community Clinic
- Family Service Center of Galveston County
- Families Under Urban and Social Attack
- The Federal Reserve Bank, Dallas Branch
- The Knowledge Is Power Program
- Northwest Assistance Ministries
- Ways to Work, Incorporated
- Westside Homeless Partnership
- YES College Preparatory School

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Legislative Partners

- Senator John Cornyn, U.S. Senate
- Representative Nick Lampson, U.S. House of Representatives
- Senator John Whitmire, Texas Senate
- Representative Dan Ellis, Texas House of Representatives
- Council Member Carol Alvarado, Houston City Council
- Council Member Melissa Noriega, Houston City Council

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Volunteers

- Vinson & Elkins, LLP
- Ogletree, Deakins, Nash, Smoak & Stewart, P.C.
- Boston Consulting Group
- Exxon Mobil Corporation
- Metroplex Control Systems
- Origin Design
- SCF Partners

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Fundraising Volunteers

- Vanessa Sendukas, Luncheon Chair
- Ericka Bagwell, Festari Gala Co-Chair
- Amy Lee, Festari Gala Co-Chair
- Debbie & Rudy Festari, Festari Gala Honorary Chairs

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Interns

- Robert Garza
 - Created dataTRAQ technical & help manual
- Peter Kindle
 - Researched new funding streams
 - Program development for new services

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